

Appendix H  
2014/15 Pendle Capital Programme

Maintenance of Highway Assets

Project Name	Division	Project description	Location of Scheme	Total Cost	Quarter
<b>Programme: A, B &amp; C Roads</b>			<b>Capital Allocation</b>	<b>£265,282</b>	
C682 Lancashire Moor Road	Pendle East	Surface Dressing	Keighley Road to Boundary	£88,915	Q2
A56 Skipton Road	Pendle Central	Surface Dressing	Green Fell Cottage to West Cliff	£6,699	Q2
Junction 12 M65 Roundabout	Brierfield and Nelson North	Carriageway Resurfacing	Roundabout	£109,620	Q2
B6248 Clitheroe Road	Brierfield and Nelson North	Carriageway Resurfacing	Level Crossing to M65 Bridge	£60,900	Q1
<b>Forecast Outturn Capital Expenditure</b>				<b>£266,134</b>	

<b>Programme: Urban Unclassified</b>			<b>Capital Allocation</b>	<b>£180,186</b>	
Bradshaw Street	Nelson South	Carriageway Resurfacing	Railway Street to Hibson Road	£43,544	Q3
Carr Hall Gardens (including Chatsworth Close)	Pendle West	Carriageway Resurfacing	Carr Hall Drive to End	£20,584	Q1
Coates Avenue	West Craven	Carriageway Resurfacing	Gisburn Road to Rainhall Crescent	£49,573	Q1
Chapel House Road	Nelson South	Surface Dressing	Beaufort Street to Bracewell Street	£9,135	Q2
Avon Drive	West Craven	Surface Dressing	Coates Avenue to End	£9,135	Q2
Ravens Grove	Pendle West	Carriageway Resurfacing	Meadow Close to End	£17,052	Q1
Beaufort Street	Nelson South	Surface Dressing	Hibson Road to Waidhouse Road	£7,613	Q2
Percy Street	Nelson South	Surface Dressing	Hibson Road to Chapel House Road	£8,831	Q2
St Marys Avenue	West Craven	Surface Dressing	Coates Avenue to Ben Lane	£8,831	Q2
Fenton Avenue	West Craven	Surface Dressing	Kirkstall Drive to St Marys Avenue	£5,481	Q2
<b>Forecast Outturn Capital Expenditure</b>				<b>£179,779</b>	

<b>Programme: Rural Unclassified</b>			<b>Capital Allocation</b>	<b>£84,711</b>	
Brogden Lane	West Craven	Surface Dressing	Gisburn Road to Stocks Lane	£44,762	Q2
Wheatley Lane Road	Pendle West	Surface Dressing	Noggarth Road to No 386	£24,360	Q2
Back Lane	Pendle Central	Surface Dressing	Delves Lane to Sheffield Lane	£12,180	Q2
<b>Forecast Outturn Capital Expenditure</b>				<b>£81,302</b>	

<b>Programme: Footways</b>			<b>Capital Allocation</b>	<b>£119,013</b>	
New Scotland Road	Brierfield and Nelson North	Replace flags with bitmac	Pedestrian crossing to Bradley Road car park side	£14,890	Q3
Corporation Street	Pendle Central	Replace flags with bitmac	Burnley Road to Regent Street - Flag side	£14,494	Q3
Manchester Road	Brierfield and Nelson North	Replace flags with bitmac	No.272 to 130, and No. 211 to 259	£19,610	Q3
Percy Street	Brierfield and Nelson North	Footway Reconstruction	Hibson Road to Chapel House Road	£36,540	Q3
Kelbrook Road	West Craven	Slurry Seal	Barnoldswick Road (disused railway) to Park Road	£36,540	Q3
<b>Forecast Outturn Capital Expenditure</b>				<b>£122,074</b>	

<b>Programme: Local Priorities Response Fund</b>			<b>Capital Allocation</b>	<b>£129,024</b>	
Birtwistle Avenue/ Harrison/ Tennyson Drive Pendle Central, Excessive speeds	Pendle Central	Road Safety measures	All roads	£73,500	Q4
Carlton Street	Brierfield and Nelson North	Surfacing	Full length	£54,811	Q3
Ghyll Lane, West Craven	West Craven	Surfacing	Full length	£18,271	Q3
<b>Forecast Outturn Capital Expenditure</b>				<b>£146,582</b>	

<b>Programme: Lighting Column Replacement</b>			<b>Capital Allocation</b>	<b>£45,205</b>	
Lancaster column replacements	Various as necessary	Column replacements	Pendle	£45,205	Q4
<b>Forecast Outturn Capital Expenditure</b>				<b>£45,205</b>	

<b>Programme: Flood Risk Management &amp; Drainage</b>			<b>Capital Allocation</b>	<b>£90,417</b>	
Edge End Avenue, Briarfield	Brierfield and Nelson North	Drainage Improvement/Flood Relief	Edge End Avenue, Briarfield	£22,523	Q3
Earby Bus Station	West Craven	Drainage Improvement/Flood Relief	Earby Bus Station	£52,553	Q3
Stang Top	Pendle West	Drainage Improvement/Flood Relief	Stang Top	£15,015	Q4
<b>Forecast Outturn Capital Expenditure</b>				<b>£90,091</b>	

<b>Programme: Traffic Signals</b>			<b>Capital Allocation</b>	<b>£19,414</b>	
Albert Road/Lord Street/Sutherland Street, Colne	Pendle Central	Site equipment refurbishments	Albert Road/Lord Street/Sutherland Street, Colne	£15,400	Q2
<b>Forecast Outturn Capital Expenditure</b>				<b>£15,400</b>	

<b>Programme: Bridges</b>			<b>Capital Allocation</b>	<b>£383,700</b>	
4691b1 West Close	West Craven	Strengthening scheme	4691b1 West Close, U40224 West Close Road	£115,200	Q3
997b1 Wheatley Lane Principal Bridge Inspection	Pendle West	Principal Bridge Inspection	997b1 Wheatley Lane, C671 Wheatley Lane	£4,200	Q3

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Seetru Bolt Replacements Pendle District	Divisions as necessary	Replacement of parapet holding down the bolts at several bridges in Pendle District.	Various Pendle District	£150,300	Q2
6346b1 North Valley Road Culvert Principal Bridge Inspection	Pendle Central	Principal Bridge Inspection	6346b1 North Valley Road Culvert, A6068 North Valley Road	£4,200	Q3
Footbridge Structural Maintenance	Divisions as necessary	Footbridge Structural Maintenance	Various Pendle District	£14,500	Q4
Bridge Structural Maintenance	Divisions as necessary	Bridge Structural Maintenance	Various Pendle District	£33,500	Q4
Retaining Wall Structural Maintenance	Divisions as necessary	Retaining Wall Structural Maintenance	Various Pendle District	£59,800	Q4
Parapet Risk Ranking and Programme Investigation	Divisions as necessary	Parapet Risk Ranking and Programme Investigation	Various Pendle District	£1,000	Q4
Retaining Wall Programme Investigation	Divisions as necessary	Retaining Wall Programme Investigation	Various Pendle District	£1,000	Q1
<b>Forecast Outturn Capital Expenditure</b>				<b>£383,700</b>	
<b>Reserve Bridges Schemes</b>					
Strategic Route Principal Bridge Inspections	Various in Pendle	Strategic Route Principal Bridge Inspections	Various Pendle District	£9,000	
Structural Reviews	Various in Pendle	Structural Reviews and Assessments	Various Pendle District	£4,000	
<b>Reserve Bridges Schemes Total</b>				<b>£13,000</b>	

**Improving the Safety of Streets for Vulnerable People**

Project Name	Division	Project description	Location of Scheme	Total Cost	Quarter
<b>Programme: Road Safety</b>				<b>Capital Allocation</b>	
				<b>£39,333</b>	
Every Street, zebra crossing by Pendle Street	Brierfield and Nelson North	Zebra crossing	Every Street by Pendle Street, Nelson	£27,783	Q4
<b>Forecast Outturn Capital Expenditure</b>				<b>£27,783</b>	